

# Community Economic Development Grant 2023-24

Row 16

<b>Name of Applicant (Organization)</b>	City of Siletz, Oregon
<b>Mailing Address</b>	PO Box 318, Siletz, OR 97380
<b>Name of Contact Person</b>	Barbara Chestler, Susan Trachsel
<b>Contact Phone</b>	541-444-2521
<b>Contact Email Address</b>	recorder@cityofsiletz.org, councilor3@cityofsiletz.org
<b>Name of Project</b>	Siletz Playground Installation
<b>Total Project Budget</b>	\$78,000 - \$250,000
<b>Amount Requested from this Program</b>	15,000.00
<b>Project Description</b>	<p>Siletz is a tiny city (under 1200) located next to the Confederated Tribes of Siletz Indians. 40% of our residents are tribal members, even more live in a home with family who are tribal members. This is a tight-knit community where everyone knows everyone, the school is the hub and city government-to-government relationships with the Siletz Tribe have greatly improved over the last four years. The City Of Siletz continues to improve and expand our outdoor sports complex for our community. In 2024 we plan to develop a formal Parks Improvement Plan. Prior ad-hoc projects (we'll call them Phase 1a) included installing a t-ball backstop with benches and improved parking last summer; a four-basket outdoor basketball court in 2022; and new baseball field fencing, home run poles and light poles the year prior. We have a great start on this complex with the completion of Phase 1a, and now need to put in a playground and other safety and access features this year. The playground has recently become an urgent need as there is not one in the city and we learned Siletz Valley School removed their main playground structure on December 14, 2023 due to safety concerns. We have raised \$8,000 so far from the Siletz River Car Show for the playground. We have secured agreements for in-kind donations of labor for surfacing. The vendor services will include planning and installation. Due to the costs of installing safe, accessible and inclusive playgrounds appropriate for the size of our community, we estimate the costs to be \$250,000 for a 3,000 square foot playground area, as modeled after a recent installation in Florence, Oregon. A single small structure with a few activities is \$40,000 plus installation</p>

costs and surfacing. The playground will have inclusive features for preschool and older children with seating for families and accessible surfacing for all. The City of Siletz believes that building a high-quality, safe sports complex will bring more adult and youth sports tournaments to Siletz, provide free and safe outdoor recreation for youth of all ages, and increase the livability of the surrounding neighborhoods. This is just one piece of a vision of a vibrant, inclusive and culturally relevant community with economic stability and sustainable development. These investments will boost our local economy, improve public health, and provide safe spaces for our youth. Because of the increased need for a quality playground, we intend to apply for funds from Roundhouse Foundation, Reser Family Foundation, Oregon Community Fund, Ford Family Foundation, the Trust for Public Lands, and Siletz Charitable Contributions. In addition, the city plans to add funds to next year's budget for the overall parks project and continue to fundraise for donations and in-kind contributions. The Phase 1a projects, this project and future projects will give the youth of Siletz a safe, accessible and inclusive place to play. During the COVID pandemic, it became clear that the City of Siletz does not have enough safe outdoor activities for our youth and we are determined to change that.

<b>Funding</b>	Please see attached budget document for details. The pricing and rates for labor, shipping, and surfacing were discussed with the vendor who built a new park in Florence, Oregon. It is of similar size of what would fit and meet the needs of our city. If the City does not raise all of the funding required for the development, we will either implement in phases as we continue to raise funds, reduce the scope of the playground, and/or delay the more accessible surfacing to a future phase.
<b>Collaboration</b>	We will request to have subject matter expert interviews with Siletz Valley School students regarding what their favorite playground toys are. We have also been working with Confederated Tribes of Siletz Indians on overall planning of services and amenities within the Siletz River Valley.
<b>Viability</b>	This project aligns with the 2019 - 2024 Lincoln County Community Health Improvement Plan (CHIP). We will be able to judge the success of this project not just by finally having a city playground for children to play at, but also by evaluating the improved health of our community through future community health assessments. Ongoing costs of the project will be minimal. Healthy Living Goal 2: Improve availability and access to opportunities for physical activity Strategy 1: Support the development of infrastructure and a built environment that supports physical activity. Measure: A complete playground will be a 100% increase in available playgrounds for youth within the city. Mental Health Promotion and Community Resilience Goal 2: Further develop environments and systems that support mental well-being. Strategy 1: Increase community capacity to organize community-building events and activities. Strategy 2: Increase availability and use of community activity spaces for activities that build community connections and promote good mental health. Measure: Enough volunteers to help install the structure will be found by June 2023. A completed structure of any size will increase the availability of common activity spaces in the Siletz Sports Complex by 33%. Substance Abuse Prevention Goal 2: Prevent and reduce initiation rates of substance use and abuse. Strategy 1: Increase utilization and availability of healthy alternative activities to substance abuse. Measure: De-identified smoking and alcohol use rates in youth as measured by the State of Oregon will decrease within 4 years.

Ongoing funding will be minimal for maintenance and will be supported by the City of Siletz.

---

**Desired Start Date** 04/29/24

---

**Desired Completion Date** 09/30/24

---

**Name of Chief Executive** Will Worman

---

**Position Title** Mayor

---

**Chief Executive Email** mayor@cityofsiletz.org

---

**Tax ID#** 93-6002827

---

**Type of Applicant** Municipality

---

**Grant Pool** Standard Grant (max \$15,000)

---

**Date Submitted** 12/18/23 3:30 PM

---

## City of Siletz Playground Budget

Smallest Structure Minimum Cost - \$40,000. Structure to meet needs of community in size, accessibility and inclusivity - \$150,000

Item	Cost	Funding Source	Status	Amount
Playground Structure	\$40,000 up to \$150,000			
		Fundraising - Siletz River Car Show 2022/23	Received	\$8,000
		Lincoln County Economic Development Alliance	<i>Applied for \$15,000</i>	<i>15,000</i>
		Fundraising with Vendor support	Selecting vendor	
		Siletz Charitable Contribution Fund	Applying for 2nd quarter 2024 funds. \$10,000 minimum request.	Request \$10,000 for smallest structure
		Roundhouse Foundation	Invited to apply	
		Vendor Government Discount		20% = \$8,000 to \$30,000
<b>Unmet Need</b>				<b>\$0- \$87,000</b>
<b>Installation and Administration</b>	<b>Costs</b>	<b>Funding Source</b>	<b>Status</b>	<b>Amount</b>
Freight	\$2,400 - \$9,000			
Installation	\$14,800 - \$56,000			
Surfacing	\$14,800 - \$56,000			
Administrative Costs -	\$6,000			
<b>Total Other Costs</b>	<b>\$38,000 - \$100,000</b>			
		Admin In-Kind		\$6,000
		Labor In-Kind		\$10,000
		City Budgeted		\$2,500
<b>Unmet Need</b>			<b>\$19,500 - \$81,500</b>	

